

LAS CRUCES PUBLIC SCHOOLS BOND ELECTION • FEB. 6, 2018

Group	Category	Projects	Projects	Projects	Subtotal
A	2014 School Bond Bond projects carried over from 2014 bond election	Lynn Middle School HVAC: \$2,000,000 <i>New heating and cooling throughout the school</i>	Oñate High School Intercom System: \$185,000 <i>Complete the replacement of school's intercom system</i>		\$2,185,000
B	Americans With Disabilities Act Compliance	Fund ADA projects throughout LCPS as needed			\$200,000
C	Athletics	Lockers/Bleachers: \$380,000 Picacho Middle School – New girls' gym lockers (\$100,000) Oñate High School - New gym bleachers (\$280,000)	Field of Dreams, Baseball Complex: \$120,000 Lighting on one field	Camino Real Middle School: \$55,000 One new basketball court	\$555,000
D	Classrooms, Multipurpose Centers and Kitchens - New or Remodeled	Fairacres Elementary: \$7,000,000 <i>New classroom wing; new multipurpose room with new kitchen; remodel existing multipurpose room for additional instructional space</i>	Hillrise Elementary: \$6,000,000 <i>New multipurpose room with new kitchen; remodel existing multipurpose room for additional instructional space</i>	Desert Hills Elementary: \$2,000,000 * <i>New multipurpose room with new kitchen; remodel existing multipurpose room for additional instructional space</i>	\$15,000,000
E	Energy Efficient Solutions and Technology	Clean Energy Solutions: \$1,500,000 <i>Includes Solar</i>	Update to Critical Data, Phone, & Network Infrastructure: \$2,000,000 <i>Supports all schools</i>	LCPS TV Equipment: \$85,000 <i>Equipment supports broadcasting throughout community and student hands-on learning</i>	\$3,585,000

*LCPS will apply for matching funds from the state Public School Capital Outlay Council. If state funding is not received, the bond funds earmarked for this project will be used for either a partial project or will be reallocated to other district capital outlay needs.

G	Playground Equipment and Shade Structures	Playground Equipment: BT Washington Elem - \$130,000 Central Elem - \$130,000 Hermosa Heights Elem - \$120,000 Sonoma Elem - \$120,000	Playground Shade Structures: BT Washington Elem - \$50,000 Jornada Elem - \$20,000 Loma Heights Elem (2) - \$36,000 Mesilla Elem - \$30,000 Mesilla Park Elem (2) - \$60,000 Tombaugh Elem - \$72,000 Sunrise Elem (2) - \$95,000	Swings: Mesilla Park Elem (2 sets) - \$24,000 Loma Heights Elem (2 sets) - \$24,000	\$911,000
F	Projects Contingency and Property Acquisition	<i>Funds are allocated to listed bond projects to account for unforeseen expenses; funds may also be reallocated to other critical district capital outlay needs, including alternative education campuses; funds are also earmarked to acquire property for future school district needs</i>			\$4,988,000
H	Roofs	Valley View Elementary: \$1,300,00 <i>New roof</i>			\$1,300,000
J	Safety: Securing of School Entrances and Security Fences, Gates & Lighting	MacArthur Elementary – Relocate Front Office Entrance and Nursing Area: \$2,236,000 * <i>Enhance front entrance security, expand and remodel front offices to include security doors; include new nursing area (includes \$36,000 for office furniture)</i>	Security Doors: \$750,000 Central Elem - \$72,800 César Chávez Elem - \$97,500 Desert Hills Elem - \$62,000 Doña Ana Elem - \$72,800 East Picacho Elem - \$221,000 Highland Elem - \$73,500 Hillrise Elem - \$64,000 Valley View Elem - \$86,400	Security Gates, Fencing & Security Lighting: \$340,000 Picacho Middle - Security Fencing & Gates - \$140,000 Vista Middle – Security Fencing - \$50,000 Mayfield High – Southeast parking lot lighting - \$150,000	\$3,326,000
I	School Furniture	Mayfield High School: \$2,600,000.00 <i>New school student & adult furniture</i>	Sierra Middle School: \$350,000 Replace library furniture to include bookshelves, tables, chairs, etc.		\$2,950,000
L	School Renovation and Physical Plant Complex Upgrades	Columbia Elementary: \$4,000,000 <i>Major building and roof renovations and repairs</i>	Operations Annex: \$11,000,000 <i>Phase I construction of new Physical Plant/Operations Complex</i>		\$15,000,000

Grand Total

\$50,000,000

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