

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: ADMIN - Administration Complex						
Electricity	2,366,539	KWH	\$296,705.55	\$263,919.70	\$32,785.85	11.05%
Natural Gas	1,507	DKTHM	\$12,691.14	\$8,999.54	\$3,691.60	29.09%
Water	1,666	KGAL	\$3,441.92	\$3,712.79	(\$270.87)	(7.87%)
Sewer	0	GAL	\$3,451.82	\$2,678.36	\$773.46	22.41%
Totals:	9,583,998	KBTU	\$316,290.43	\$279,310.39	\$36,980.04	11.69%

Filters: Billing Periods In Range From 201005 To 201301

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: AES - Alameda Elementary						
Electricity	989,960	KWH	\$156,611.59	\$125,574.88	\$31,036.71	19.82%
Natural Gas	1,859	DKTHM	\$18,542.20	\$9,900.09	\$8,642.11	46.61%
Water	4,725	KGAL	\$7,167.97	\$7,499.01	(\$331.04)	(4.62%)
Sewer	0	GAL	\$8,391.60	\$10,001.81	(\$1,610.21)	(19.19%)
Totals:	5,237,733	KBTU	\$190,713.37	\$152,975.79	\$37,737.58	19.79%

Filters: Billing Periods In Range From 201005 To 201301

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: BTWES - Booker T. Washington Elementary						
Electricity	1,114,309	KWH	\$238,280.34	\$173,100.29	\$65,180.05	27.35%
Natural Gas	2,642	DKTHM	\$17,863.00	\$15,321.64	\$2,541.36	14.23%
Water	6,580	KGAL	\$8,309.63	\$10,824.01	(\$2,514.38)	(30.26%)
Sewer	0	GAL	\$3,177.61	\$3,838.77	(\$661.16)	(20.81%)
Totals:	6,445,137	KBTU	\$267,630.58	\$203,084.71	\$64,545.87	24.12%

Filters: Billing Periods In Range From 201005 To 201301

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: CRMS - Camino Real Middle School						
Electricity	1,856,700	KWH	\$362,000.82	\$251,779.46	\$110,221.36	30.45%
Natural Gas	3,771	DKTHM	\$28,472.37	\$23,705.27	\$4,767.10	16.74%
Water	12,266	KGAL	\$28,355.44	\$29,319.25	(\$963.81)	(3.40%)
Sewer	0	GAL	\$2,365.51	\$3,689.62	(\$1,324.11)	(55.98%)
Totals:	10,107,917	KBTU	\$421,194.13	\$308,493.60	\$112,700.53	26.76%

Filters: Billing Periods In Range From 201005 To 201301

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: CEM - Central Elementary						
Electricity	600,800	KWH	\$116,980.98	\$89,133.58	\$27,847.40	23.81%
Natural Gas	754	DKTHM	\$5,691.75	\$4,397.49	\$1,294.26	22.74%
Water	2,655	KGAL	\$1,205.61	\$4,071.65	(\$2,866.04)	(237.72%)
Sewer	0	GAL	\$1,621.94	\$4,158.51	(\$2,536.57)	(156.39%)
Totals:	2,804,530	KBTU	\$125,500.28	\$101,761.23	\$23,739.05	18.92%

Filters: Billing Periods In Range From 201005 To 201301

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: CCES - Cesar Chavez Elementary						
Electricity	1,228,200	KWH	\$219,686.83	\$167,925.38	\$51,761.45	23.56%
Natural Gas	3,164	DKTHM	\$21,487.12	\$16,676.20	\$4,810.92	22.39%
Water	11,604,080	GAL	\$14,612.44	\$19,682.77	(\$5,070.33)	(34.70%)
Sewer	0	KGAL	\$6,756.62	\$6,756.62	\$0.00	0.00%
Totals:	7,355,847	KBTU	\$262,543.02	\$211,040.97	\$51,502.05	19.62%

Filters: Billing Periods In Range From 201005 To 201301

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: COLES - Columbia Elementary						
Electricity	1,507,200	KWH	\$365,222.56	\$200,271.36	\$164,951.20	45.16%
Natural Gas	7,807	DKTHM	\$55,492.82	\$19,360.74	\$36,132.08	65.11%
Water	141,390	GAL	\$3,297.58	\$2,727.53	\$570.05	17.29%
Sewer	0	KGAL	\$8,961.69	\$8,961.69	\$0.00	0.00%
Totals:	12,950,723	KBTU	\$432,974.65	\$231,321.32	\$201,653.33	46.57%

Filters: Billing Periods In Range From 201005 To 201301

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: CONES - Conlee Elementary						
Electricity	997,380	KWH	\$167,806.01	\$138,385.99	\$29,420.02	17.53%
Natural Gas	1,457	DKTHM	\$11,497.70	\$8,079.05	\$3,418.65	29.73%
Water	15,545	KGAL	\$28,839.10	\$25,883.97	\$2,955.13	10.25%
Sewer	0	GAL	\$16,515.64	\$11,987.80	\$4,527.84	27.42%
Totals:	4,861,058	KBTU	\$224,658.46	\$184,336.81	\$40,321.65	17.95%

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: CRRDS - Crossroads Building						
Electricity	209,487	KWH	\$34,954.35	\$34,655.88	\$298.47	0.85%
Water	283	KGAL	\$1,173.49	\$859.57	\$313.92	26.75%
Sewer	0	GAL	\$927.17	\$858.22	\$68.95	7.44%
Totals:	714,979	KBTU	\$37,055.01	\$36,373.67	\$681.34	1.84%

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: DHES - Desert Hills Elementary						
Electricity	1,375,000	KWH	\$226,270.76	\$179,934.45	\$46,336.31	20.48%
Natural Gas	1,487	DKTHM	\$13,645.34	\$8,692.58	\$4,952.76	36.30%
Water	12,795	KGAL	\$27,300.70	\$18,552.46	\$8,748.24	32.04%
Sewer	0	GAL	\$5,294.13	\$4,392.67	\$901.46	17.03%
Totals:	6,179,875	KBTU	\$272,510.93	\$211,572.16	\$60,938.77	22.36%

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: DAES - Dona Ana Elementary						
Electricity	1,217,100	KWH	\$200,607.43	\$167,273.55	\$33,333.88	16.62%
Natural Gas	12,473	CCF	\$7,206.42	\$8,369.40	(\$1,162.98)	(16.14%)
Water	3,105,153	GAL	\$15,165.11	\$13,783.95	\$1,381.16	9.11%
Totals:	5,438,681	KBTU	\$222,978.96	\$189,426.90	\$33,552.06	15.05%

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: APEC - EARLY COLLEGE HIGH SCHOOL						
Electricity	157,880	KWH	\$25,332.91	\$23,960.93	\$1,371.98	5.42%
Natural Gas	472	DKTHM	\$3,203.36	\$2,960.63	\$242.73	7.58%
Sewer	0	CCF	\$59.46	\$59.46	\$0.00	0.00%
Totals:	1,010,844	KBTU	\$28,595.73	\$26,981.02	\$1,614.71	5.65%

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: EPES - East Picacho Elementary						
Electricity	1,063,387	KWH	\$169,362.02	\$147,602.01	\$21,760.01	12.85%
Natural Gas	19,920	CCF	\$16,638.43	\$13,103.14	\$3,535.29	21.25%
Water	2,365,000	GAL	\$11,612.45	\$10,884.21	\$728.24	6.27%
Totals:	5,681,100	KBTU	\$197,612.91	\$171,589.36	\$26,023.55	13.17%

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Site: ESC - ESC Bldg						
Electricity	83,280	KWH	\$35,277.38	\$11,075.73	\$24,201.65	68.60%
Natural Gas	730	DKTHM	\$8,454.66	\$4,338.12	\$4,116.54	48.69%
Water	2,074	KGAL	\$5,350.05	\$3,409.70	\$1,940.35	36.27%
Sewer	0	GAL	\$1,124.44	\$4,224.01	(\$3,099.57)	(275.65%)
Totals:	1,014,235	KBTU	\$50,206.54	\$23,047.56	\$27,158.98	54.09%

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Site: FES - Fairacres Elementary						
Electricity	842,332	KWH	\$149,915.24	\$119,931.59	\$29,983.65	20.00%
Natural Gas	16,386	CCF	\$14,737.93	\$11,365.06	\$3,372.87	22.89%
Water	7,416	KGAL	\$23,740.11	\$20,563.99	\$3,176.12	13.38%
Totals:	4,562,637	KBTU	\$188,393.28	\$151,860.64	\$36,532.64	19.39%

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Site: HDST - Headstart Bldg						
Electricity	273,200	KWH	\$49,354.06	\$35,995.25	\$13,358.81	27.07%
Natural Gas	462	DKTHM	\$4,361.54	\$2,953.28	\$1,408.26	32.29%
Water	1,035	KGAL	\$1,568.07	\$1,817.28	(\$249.21)	(15.89%)
Sewer	0	GAL	\$860.81	\$1,673.34	(\$812.53)	(94.39%)
Totals:	1,394,432	KBTU	\$56,144.48	\$42,439.15	\$13,705.33	24.41%

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: HHES - Hermosa Heights Elementary						
Electricity	1,089,420	KWH	\$180,746.39	\$162,155.63	\$18,590.76	10.29%
Natural Gas	1,634	DKTHM	\$11,641.39	\$8,897.88	\$2,743.51	23.57%
Water	17,580	KGAL	\$26,123.50	\$25,719.62	\$403.88	1.55%
Sewer	0	GAL	\$16,905.99	\$14,379.70	\$2,526.29	14.94%
Totals:	5,352,190	KBTU	\$235,417.26	\$211,152.83	\$24,264.43	10.31%

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: HES - Highland Elementary						
Electricity	1,308,480	KWH	\$227,176.02	\$185,011.70	\$42,164.32	18.56%
Natural Gas	1,788	DKTHM	\$13,820.28	\$9,820.29	\$3,999.99	28.94%
Water	14,928	KGAL	\$37,118.05	\$37,674.36	(\$556.31)	(1.50%)
Sewer	0	GAL	\$27,307.78	\$25,193.39	\$2,114.39	7.74%
Totals:	6,253,842	KBTU	\$305,422.13	\$257,699.74	\$47,722.39	15.63%

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Site: HILLES - Hillrise Elementary						
Electricity	1,123,480	KWH	\$223,705.88	\$179,983.84	\$43,722.04	19.54%
Natural Gas	1,893	DKTHM	\$10,833.28	\$10,020.48	\$812.80	7.50%
Water	10,375	KGAL	\$18,297.36	\$15,289.53	\$3,007.83	16.44%
Sewer	0	GAL	\$4,762.19	\$5,377.43	(\$615.24)	(12.92%)
Totals:	5,727,437	KBTU	\$257,598.71	\$210,671.28	\$46,927.43	18.22%

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Site: JES - Jornada Elementary						
Electricity	1,051,560	KWH	\$189,278.72	\$143,861.21	\$45,417.51	24.00%
Natural Gas	1,974	DKTHM	\$14,522.88	\$11,004.17	\$3,518.71	24.23%
Water	8,464	KGAL	\$11,216.37	\$13,686.47	(\$2,470.10)	(22.02%)
Sewer	0	GAL	\$5,341.74	\$5,710.58	(\$368.84)	(6.90%)
Totals:	5,562,974	KBTU	\$220,359.71	\$174,262.43	\$46,097.28	20.92%

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Site: LCHS - Las Cruces High School						
Electricity	4,221,735	KWH	\$745,056.39	\$530,930.89	\$214,125.50	28.74%
Natural Gas	14,583	DKTHM	\$114,354.15	\$83,667.33	\$30,686.82	26.83%
Water	32,222	KGAL	\$74,009.38	\$77,479.03	(\$3,469.65)	(4.69%)
Sewer	0	GAL	\$23,615.67	\$27,805.01	(\$4,189.34)	(17.74%)
Totals:	28,991,782	KBTU	\$957,035.59	\$719,882.26	\$237,153.33	24.78%

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Site: LHES - Loma Heights Elementary						
Electricity	747,120	KWH	\$120,510.63	\$109,083.09	\$11,427.54	9.48%
Natural Gas	1,799	DKTHM	\$10,993.39	\$9,831.15	\$1,162.24	10.57%
Water	5,617	KGAL	\$12,145.07	\$12,845.21	(\$700.14)	(5.76%)
Sewer	0	GAL	\$10,038.42	\$11,002.33	(\$963.91)	(9.60%)
Totals:	4,348,921	KBTU	\$153,687.52	\$142,761.78	\$10,925.74	7.11%

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Site: LMS - Lynn Middle School						
Electricity	2,480,698	KWH	\$357,767.30	\$325,412.47	\$32,354.83	9.04%
Natural Gas	3,818	DKTHM	\$23,602.72	\$20,313.80	\$3,288.92	13.93%
Water	17,692	KGAL	\$41,188.19	\$35,297.92	\$5,890.27	14.30%
Sewer	0	GAL	\$35,097.81	\$34,088.62	\$1,009.19	2.88%
Totals:	12,284,622	KBTU	\$457,656.02	\$415,112.81	\$42,543.21	9.30%

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Site: MACES - MacArthur Elementary						
Electricity	1,130,862	KWH	\$167,261.13	\$142,458.38	\$24,802.75	14.83%
Natural Gas	1,800	DKTHM	\$15,738.76	\$9,653.02	\$6,085.74	38.67%
Water	6,729	KGAL	\$8,294.08	\$10,224.90	(\$1,930.82)	(23.28%)
Sewer	0	GAL	\$11,068.93	\$15,337.49	(\$4,268.56)	(38.56%)
Totals:	5,659,632	KBTU	\$202,362.90	\$177,673.79	\$24,689.11	12.20%

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Site: MHS - Mayfield High School						
Electricity	6,376,852	KWH	\$971,078.59	\$796,485.80	\$174,592.79	17.98%
Natural Gas	13,560	DKTHM	\$90,568.09	\$77,531.89	\$13,036.20	14.39%
Water	51,639	KGAL	\$146,374.40	\$109,121.45	\$37,252.95	25.45%
Sewer	0	GAL	\$46,331.39	\$27,246.22	\$19,085.17	41.19%
Totals:	35,324,196	KBTU	\$1,254,352.47	\$1,010,385.36	\$243,967.11	19.45%

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: MMS - Mesa Middle School						
Electricity	483,480	KWH	\$83,997.35	\$72,594.23	\$11,403.12	13.58%
Natural Gas	644	DKTHM	\$5,202.92	\$3,298.47	\$1,904.45	36.60%
Water	3,720,051	GAL	\$8,111.70	\$8,849.33	(\$737.63)	(9.09%)
Sewer	0	KGAL	\$4,324.95	\$4,324.95	\$0.00	0.00%
Totals:	2,294,117	KBTU	\$101,636.92	\$89,066.98	\$12,569.94	12.37%

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Site: MES - Mesilla Elementary						
Electricity	871,900	KWH	\$153,335.28	\$118,934.50	\$34,400.78	22.44%
Natural Gas	19,728	CCF	\$16,194.24	\$13,281.94	\$2,912.30	17.98%
Water & Sewer	6,635	KGAL	\$35,363.62	\$25,386.81	\$9,976.81	28.21%
Totals:	5,007,779	KBTU	\$204,893.13	\$157,603.25	\$47,289.88	23.08%

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Site: MPES - Mesilla Park Elementary						
Electricity	1,042,876	KWH	\$229,412.40	\$160,314.36	\$69,098.04	30.12%
Natural Gas	2,158	DKTHM	\$18,701.05	\$13,059.69	\$5,641.36	30.17%
Water	4,648	KGAL	\$7,571.46	\$10,185.74	(\$2,614.28)	(34.53%)
Sewer	0	GAL	\$7,383.56	\$9,952.54	(\$2,568.98)	(34.79%)
Totals:	5,717,336	KBTU	\$263,068.47	\$193,512.33	\$69,556.14	26.44%

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Site: MVTC - Mesilla Valley Training Center						
Electricity	399,832	KWH	\$75,699.94	\$60,996.98	\$14,702.96	19.42%
Natural Gas	1,198	DKTHM	\$9,800.75	\$6,798.25	\$3,002.50	30.64%
Water	2,798	KGAL	\$6,500.39	\$4,360.46	\$2,139.93	32.92%
Sewer	0	GAL	\$8,428.39	\$6,573.47	\$1,854.92	22.01%
Totals:	2,562,627	KBTU	\$100,429.47	\$78,729.16	\$21,700.31	21.61%

Filters: Billing Periods In Range From 201005 To 201301

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Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: MVES - Monte Vista Elementary						
Electricity	507,720	KWH	\$78,290.80	\$72,522.24	\$5,768.56	7.37%
Natural Gas	719	DKTHM	\$4,476.63	\$3,706.98	\$769.65	17.19%
Sewer	0	CCF	\$1,482.25	\$1,522.17	(\$39.92)	(2.69%)
Totals:	2,451,848	KBTU	\$84,249.68	\$77,751.39	\$6,498.29	7.71%

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Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: OHS - Oate High School						
Electricity	5,726,029	KWH	\$852,365.97	\$643,053.73	\$209,312.24	24.56%
Natural Gas	5,260	DKTHM	\$43,424.73	\$27,536.27	\$15,888.46	36.59%
Water	77,440,600	GAL	\$104,105.25	\$126,556.73	(\$22,451.48)	(21.57%)
Sewer	0	KGAL	\$11,164.96	\$11,164.96	\$0.00	0.00%
Totals:	24,802,937	KBTU	\$1,011,060.91	\$808,311.69	\$202,749.21	20.05%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: OA - Operations Annex						
Electricity	127,420	KWH	\$18,793.56	\$18,066.87	\$726.69	3.87%
Natural Gas	92	DKTHM	\$1,787.73	\$1,103.14	\$684.59	38.29%
Water	1,114	KGAL	\$1,327.82	\$2,019.26	(\$691.44)	(52.07%)
Sewer	0	GAL	\$750.18	\$1,622.79	(\$872.61)	(116.32%)
Totals:	526,884	KBTU	\$22,659.29	\$22,812.06	(\$152.77)	(0.67%)

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: PMS - Picacho Middle School						
Electricity	2,013,620	KWH	\$365,964.35	\$296,052.11	\$69,912.24	19.10%
Natural Gas	3,796	DKTHM	\$28,993.21	\$19,935.64	\$9,057.57	31.24%
Water	35,460	KGAL	\$47,491.32	\$50,934.47	(\$3,443.15)	(7.25%)
Sewer	0	GAL	\$6,547.29	\$6,310.83	\$236.46	3.61%
Totals:	10,668,485	KBTU	\$448,996.17	\$373,233.05	\$75,763.12	16.87%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: PPD - PPD / Warehouse						
Electricity	1,172,621	KWH	\$144,857.13	\$123,366.43	\$21,490.70	14.84%
Natural Gas	3,067	DKTHM	\$21,272.04	\$16,942.67	\$4,329.37	20.35%
Water	1,280	KGAL	\$3,255.61	\$2,817.92	\$437.69	13.44%
Sewer	0	GAL	\$1,667.72	\$1,546.13	\$121.59	7.29%
Totals:	7,069,155	KBTU	\$171,052.50	\$144,673.15	\$26,379.35	15.42%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: PDC - Professional Development Center						
Electricity	357,800	KWH	\$107,197.40	\$49,828.85	\$57,368.55	53.52%
Natural Gas	585	DKTHM	\$6,367.97	\$3,920.39	\$2,447.58	38.44%
Water	145	KGAL	\$1,045.03	\$743.30	\$301.73	28.87%
Sewer	0	GAL	\$814.98	\$730.66	\$84.32	10.35%
Totals:	1,806,171	KBTU	\$115,425.38	\$55,223.20	\$60,202.18	52.16%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: SALC - San Andres Learning Center						
Electricity	621,200	KWH	\$110,534.08	\$93,522.60	\$17,011.48	15.39%
Natural Gas	18,930	CCF	\$17,070.42	\$12,983.75	\$4,086.67	23.94%
Water & Sewer	847	KGAL	\$5,493.30	\$3,880.25	\$1,613.05	29.36%
Totals:	4,069,946	KBTU	\$133,097.81	\$110,386.60	\$22,711.21	17.06%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: SMS - Sierra Middle School						
Electricity	2,123,969	KWH	\$373,883.72	\$308,744.99	\$65,138.73	17.42%
Natural Gas	3,295	DKTHM	\$29,368.29	\$17,387.28	\$11,981.01	40.80%
Water	45,041	KGAL	\$62,440.89	\$101,092.78	(\$38,651.89)	(61.90%)
Sewer	0	GAL	\$7,721.55	\$12,944.68	(\$5,223.13)	(67.64%)
Totals:	10,544,106	KBTU	\$473,414.44	\$440,169.73	\$33,244.71	7.02%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: SES - Sonoma Elementary						
Electricity	1,434,720	KWH	\$267,225.79	\$201,001.11	\$66,224.68	24.78%
Natural Gas	2,044	DKTHM	\$16,495.97	\$11,019.87	\$5,476.10	33.20%
Water	29,621	KGAL	\$45,768.57	\$72,045.81	(\$26,277.24)	(57.41%)
Sewer	0	GAL	\$812.62	\$5,614.06	(\$4,801.44)	(590.86%)
Totals:	6,940,699	KBTU	\$330,302.95	\$289,680.85	\$40,622.10	12.30%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: SC - Sports Complex						
Electricity	1,034,253	KWH	\$198,904.41	\$204,679.56	(\$5,775.15)	(2.90%)
Natural Gas	4,327	DKTHM	\$41,511.70	\$24,800.59	\$16,711.11	40.26%
Water	2,329	KGAL	\$10,736.77	\$4,036.18	\$6,700.59	62.41%
Sewer	0	GAL	\$6,457.97	\$5,144.28	\$1,313.69	20.34%
Totals:	7,856,690	KBTU	\$257,610.85	\$238,660.61	\$18,950.24	7.36%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: SUNES - Sunrise Elementary						
Electricity	819,480	KWH	\$147,080.36	\$115,140.56	\$31,939.80	21.72%
Natural Gas	901	DKTHM	\$5,854.01	\$3,505.64	\$2,348.37	40.12%
Water	3,958,340	GAL	\$2,969.21	\$7,129.53	(\$4,160.32)	(140.12%)
Sewer	0	KGAL	\$1,650.97	\$1,692.42	(\$41.45)	(2.51%)
Totals:	3,697,985	KBTU	\$157,554.56	\$127,468.15	\$30,086.41	19.10%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: TES - Tombaugh Elementary						
Electricity	1,116,900	KWH	\$244,996.11	\$157,732.93	\$87,263.18	35.62%
Natural Gas	29,331	CCF	\$3,249.90	\$18,858.84	(\$15,608.94)	(480.29%)
Water	3,827,800	GAL	\$5,470.59	\$5,528.61	(\$58.02)	(1.06%)
Sewer	0	KGAL	\$9,177.72	\$9,177.72	\$0.00	0.00%
Totals:	6,833,073	KBTU	\$262,894.31	\$191,298.10	\$71,596.21	27.23%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: UHES - University Hills Elementary						
Electricity	1,012,760	KWH	\$164,602.45	\$139,591.75	\$25,010.70	15.19%
Natural Gas	1,679	DKTHM	\$10,505.96	\$9,100.39	\$1,405.57	13.38%
Water	6,512	KGAL	\$8,527.89	\$9,254.02	(\$726.13)	(8.51%)
Sewer	0	GAL	\$3,825.54	\$4,666.58	(\$841.04)	(21.98%)
Totals:	5,135,550	KBTU	\$187,461.84	\$162,612.74	\$24,849.10	13.26%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: VVES - Valley View Elementary						
Electricity	1,194,615	KWH	\$223,349.56	\$184,215.51	\$39,134.05	17.52%
Natural Gas	2,691	DKTHM	\$13,632.92	\$13,375.23	\$257.69	1.89%
Water	7,592	KGAL	\$16,572.72	\$14,557.76	\$2,014.96	12.16%
Sewer	0	GAL	\$5,972.51	\$13,036.19	(\$7,063.68)	(118.27%)
Totals:	6,768,221	KBTU	\$259,527.72	\$225,184.69	\$34,343.03	13.23%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: VMS - Vista Middle School						
Electricity	1,907,392	KWH	\$365,177.80	\$261,048.44	\$104,129.36	28.51%
Natural Gas	2,110	DKTHM	\$5,956.29	\$10,743.36	(\$4,787.07)	(80.37%)
Water	1,334,400	GAL	\$22,454.55	\$6,152.74	\$16,301.81	72.60%
Sewer	0	KGAL	\$13,274.83	\$13,274.83	\$0.00	0.00%
Totals:	8,619,929	KBTU	\$406,863.47	\$291,219.37	\$115,644.10	28.42%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: WSS - White Sands ES/MS						
Electricity	961,250	KWH	\$115,186.28	\$107,184.35	\$8,001.93	6.95%
Natural Gas	3,129	MCF	\$21,249.09	\$23,928.06	(\$2,678.97)	(12.61%)
Water & Sewer	15,044	KGAL	\$49,583.78	\$42,241.44	\$7,342.34	14.81%
Totals:	6,503,719	KBTU	\$186,019.15	\$173,353.85	\$12,665.30	6.81%

Filters: Billing Periods In Range From 201005 To 201301

Las Cruces Public Schools

Energy CAP

Cost Avoidance Program

Energy Report Card - Site

Sorted by Site, Energy Type

Energy Type	Use	Units	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
Site: ZMS - Zia Middle School						
Electricity	2,233,800	KWH	\$404,363.03	\$306,807.22	\$97,555.81	24.13%
Natural Gas	43,011	CCF	\$32,236.85	\$28,282.40	\$3,954.45	12.27%
Water & Sewer	7,855	KGAL	\$22,169.91	\$30,336.84	(\$8,166.93)	(36.84%)
Totals:	12,054,092	KBTU	\$458,769.79	\$365,426.46	\$93,343.33	20.35%

Filters: Billing Periods In Range From 201005 To 201301