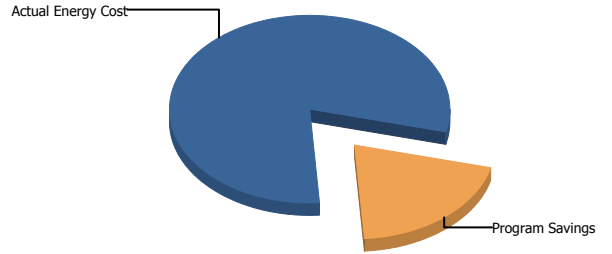


Cumulative Cost Savings

Expected Energy Cost	\$14,981,931
Actual Energy Cost	\$11,981,408
<hr/>	
Program Savings	\$3,000,523
Percent Savings	20.03%
<hr/>	
Other Savings	\$40,739
Total Savings	\$3,041,263



Expected Energy Cost

Anticipated expense without energy management.

Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.

Actual Energy Cost

Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.

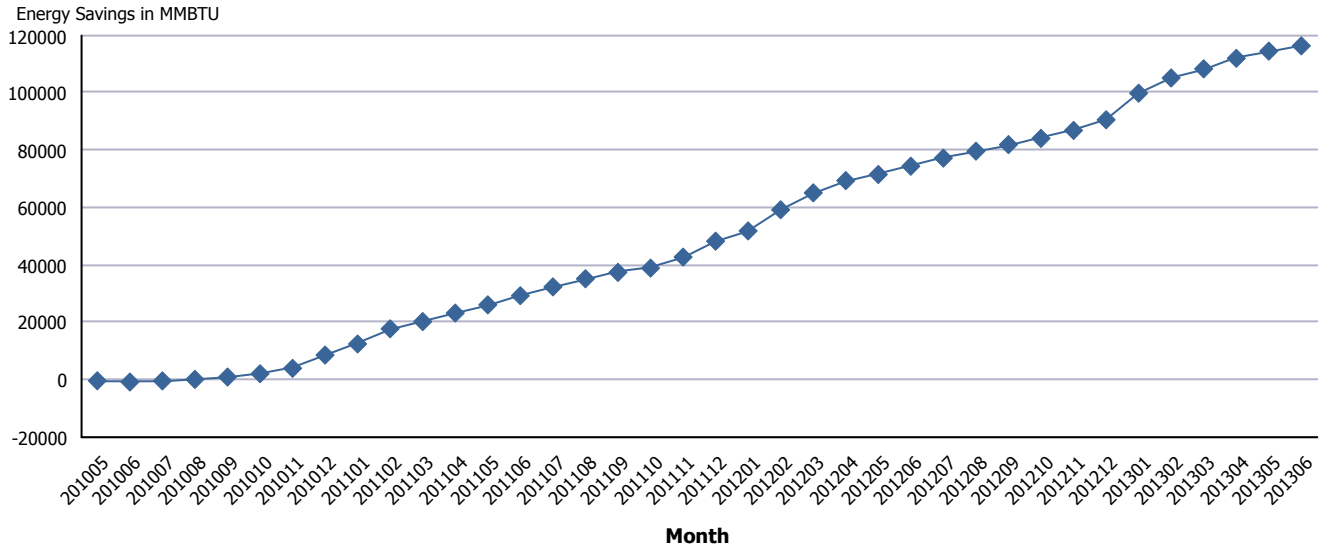
Other Savings

Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

Program Savings

The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

Cumulative Energy Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 116,127 MMBTU 19,158 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	3,991
Tree seedlings grown for 10 years:	491,229

Requested by: jmulhauser

Version:

Report Version: 6

Filters: Billing Period (YYYYMM) Between May 2010 and Jun 2013; ; ; Bill Account is Active Equals 1; ; Bill is From a Vendor Equals 1