

Las Cruces Public Schools

Cost Avoidance Summary By Building CAP - 01B

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
[ADMIN] Administration Building	\$8,700.28	\$7,479.03	\$1,221.25	14.04
[AES] Alameda Elementary School	\$5,637.27	\$3,767.60	\$1,869.67	33.17
[APEC] Arrowhead Park Early College High School	\$5,434.39	\$6,754.91	(\$1,320.52)	-24.30
[BTWES] Booker T. Washington Elementary School	\$8,032.66	\$5,361.10	\$2,671.56	33.26
[CAMPO] Campo Street Storage	\$122.85	\$84.84	\$38.01	30.94
[CCES] Cesar Chavez Elementary School	\$7,584.71	\$5,627.78	\$1,956.93	25.80
[CEM] Central Elementary	\$2,974.69	\$2,800.75	\$173.94	5.85
[CHS] Centennial High School	\$58,157.01	\$40,571.64	\$17,585.37	30.24
[COLES] Columbia Elementary School	\$15,565.32	\$7,196.42	\$8,368.90	53.77
[CONES] Conlee Elementary School	\$5,266.01	\$5,189.98	\$76.03	1.44
[CRMS] Camino Real Middle School	\$11,826.04	\$7,542.32	\$4,283.72	36.22
[CRRDS] Crossroads Building	\$1,553.72	\$861.09	\$692.63	44.58
[DAES] Dona Ana Elementary School	\$5,980.21	\$5,699.64	\$280.57	4.69
[DHES] Desert Hills Elementary School	\$7,863.05	\$4,914.05	\$2,949.00	37.50
[EPES] East Picacho Elementary School	\$5,594.50	\$4,407.51	\$1,186.99	21.22
[ESC] ESC Bldg	\$2,069.18	\$395.11	\$1,674.07	80.90
[FB] Football Stadium	\$9,182.20	\$5,051.08	\$4,131.12	44.99
[FES] Fairacres Elementary School	\$5,352.17	\$4,075.21	\$1,276.96	23.86
[HDST] Headstart Bldg	\$1,843.70	\$1,252.89	\$590.81	32.04
[HES] Highland Elementary School	\$7,144.36	\$5,404.07	\$1,740.29	24.36
[HHES] Hermosa Heights Elementary School	\$5,771.18	\$4,477.34	\$1,293.84	22.42
[HILLES] Hillrise Elementary School	\$6,789.82	\$6,019.53	\$770.29	11.34
[JES] Jornada Elementary School	\$6,009.14	\$4,562.36	\$1,446.78	24.08
[LCHS] Las Cruces High School	\$39,866.40	\$27,050.39	\$12,816.01	32.15
[LHES] Loma Heights Elementary School	\$3,679.27	\$3,682.80	(\$3.54)	-0.10
[LMS] Lynn Middle School	\$12,736.41	\$12,159.05	\$577.36	4.53
[MACES] MacArthur Elementary School	\$8,905.05	\$7,191.84	\$1,713.21	19.24
[MES] Mesilla Elementary School	\$5,647.18	\$5,477.78	\$169.40	3.00
[MHS] Mayfield High School	\$13,870.44	\$10,518.50	\$3,351.94	24.17
[MMS] Mesa Middle School	\$21,284.98	\$10,599.07	\$10,685.91	50.20
[MPES] Mesilla Park Elementary School	\$6,761.18	\$5,120.72	\$1,640.46	24.26
[MVES] Monte Vista Elementary School	\$6,317.62	\$5,361.58	\$956.04	15.13
[MVTC] Mesilla Valley Training Ctr	\$2,959.88	\$2,371.33	\$588.55	19.88
[OA] Operations Annex	\$743.38	\$991.27	(\$247.89)	-33.35
[OHS] Onate High School	\$31,928.26	\$22,320.25	\$9,608.01	30.09
[PDC] Prof Develop Center	\$2,536.04	\$2,144.67	\$391.37	15.43
[PMS] Picacho Middle School	\$12,337.26	\$9,376.17	\$2,961.09	24.00
[PPD] PPD / Warehouse	\$5,849.00	\$4,914.60	\$934.40	15.98
[SALC] San Andres HS Learning Center	\$4,310.18	\$3,894.85	\$415.33	9.64
[SBALL] Softball Complex	\$747.39	\$527.64	\$219.75	29.40
[SES] Sonoma Elementary School	\$9,707.72	\$7,362.43	\$2,345.29	24.16
[SMS] Sierra Middle School	\$13,955.10	\$9,050.07	\$4,905.03	35.15
[SUNES] Sunrise Elementary School	\$5,091.43	\$4,129.95	\$961.48	18.88
[TES] Tombaugh Elementary	\$6,093.54	\$6,474.18	(\$380.64)	-6.25

Requested by: jmulhauser

Client Version:

Report version: 5

Filters: ; Billing Period Equals Jan 2014; ; ; ; ; ; ; ; ; Bill is From a Vendor Equals 1; Bill Account is Active Equals 1;